

FASCE India

Fransalian Agency for Social Care and Education in India

Annual Report 2012 - 2013



Promotion of Child Rights

Women Empowerment

Skill Training

Livelihood

Peace Intervention

Promotion of the Rights of PwDs







Prayerful
Greetings
and
Heartiest
Congratulations
to
MSFS!

At the Service of the Church (1838 - 2013)



FAsCE India celebrates the Jubilee by gifting solar lanterns to 175 deserving families across North East India and bringing light into their homes and lives.

Fransalian Agency for Social Care and Education in India (FAsCE India)

ANNUAL REPORT - 2012 - 2013

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President's Message



I am very happy to write a message for FAsCE India's Annual Report of the Financial Year 2012-2013. FAsCE India's journey with the disadvantaged people has taken to newer directions. The new level of organizational strength and the unyielding determination have been powerful factors in this journey.

Our social commitment hinges around a number of key principles – Respect for the Human Person, Promotion of the Family, Protection of the Rights, Working for the Common Good, Respecting Work and the Worker, Pursuing Peace and Care for the Poor. The current report showcases the relentless effort of FAsCE India not only in upholding these principles but also working towards the transformation of individuals and uplifting the social life for all in the light of the Gospel. The Gospel reminds us that the 'poor' are Jesus, and what you do for them is done for him! This mystery of the poor is lived by FAsCE India through a variety of services to the marginalized sections of the society.

Glad to note the several good works accomplished during the reporting year. With the ongoing programs for Promotion of Child Rights, Community Development through Self Help Groups, Skill Development for Underprivileged Youth, Community Based Rehabilitation of the Persons with Disability, FAsCE India has also initiated new ventures, such as 'Start Your Business' (SYB) and 'Generate your Business' (GYB), aimed at providing better livelihood to the families and individuals and their economic growth. It has engaged in Peace intervention and has also reached emergency assistance to the victims of ethnic riots.

Society, at all times, is in a constant transition. Family life and Marriage relationship – the Pillars of the Society – are under the siege of social changes. The evil impact of these changes is seen everywhere. Progress of the society and development of people cannot be achieved without these pillars. NGOs must embark upon a new strategy for restoring family and marriage relationship. No doubt, each of us has a duty to make this world a better place to live in for others. To the building up of a harmonious community and progress of people, we shall express again our unyielding commitment.

Once again, I wish to express my deepest gratitude to the funding agencies, partners, friends and leaders, who collaborated with FAsCE India for bringing smiles into the lives of human persons and thereby making the world a better place for them to live in. Knowing that we have been instruments for change is a delight. And to be a part of this noble venture and travel along with others is a rare privilege! I thank everyone.

Wishing every success to FAsCE India's new ventures in the future,

fr. Ranen

Rev. Francis Thadathil MSFS

President, FAsCE India





From the Executive Director's Desk

FAsCE India, the official social work organ of the Northeast India Province of the Missionaries of St. Francis de Sales (MSFS) is completing the eighth year of its service to the people of Northeast India. It works with a Vision of creating a just and equitable, peaceful and prosperous society and with a Mission of promoting progress thorough personal empowerment and socio-economic as well as cultural development of the marginalized of the Region. Since its humble inception, it has been growing steadily, spreading its wings across Northeast India through various developmental and innovative strategies, along with unyielding determination and generous commitment. This eighth Annual Report will mirror the various activities undertaken by FAsCE India for promoting progress during the financial year 2012-2013.

Being a growing development organisation, it was necessary that FAsCE India streamline its social interventions to focussed areas, addressing the specific needs or problems of an area or a community. Accordingly, the present focus groups are: Children, Youth at risk, Women and Persons with Disabilities. The reporting year 2012-2013 witnessed the implementation of various projects for the promotion of child rights, non-formal vocational skill development programmes for youth at risk to gain employment, empowering of women through SHGs, livelihood options, health programmes, etc. and community based rehabilitation of persons with disabilities.

We were able to touch the lives of the people in a small way through these interventions, only with the generous support of our partners in development, the constant encouragement as well as assistance of the Provincial Administration, confreres, collaborators, well-wishers, stakeholders and a dedicated staff of FAsCE India. Let me place on record my gratitude to all of them, who contributed their mite in this great journey.

It is with joy that I place this Annual Report 2012-2013 of FAsCE India into your hands. As you turn the pages of this annual report, we invite you to offer us your comments and suggestions, which will enable us to introspect and improve ourselves in our mission of building a just, peaceful and prosperous society, thorough the empowerment of the poor and the marginalized of the Region.

Ennlund

Fr. (Dr.) Emmanuel Mappilaparambil MSFS

Executive Director



The Identity

Fransalian Agency for Social Care and Education in India (FAsCE India) is a non-profit, non-governmental, secular, voluntary organization started in 1975 and registered in 2005 to foster integrated development of individuals and communities. It is the organized and explicit expression of the Missionaries of St. Francis De Sales (MSFS) of the Northeast India Province towards the social, economic and educational empowering of individuals and communities, particularly the underprivileged and needy in the rural and urban, tribal and non-tribal conglomerations of the Northeastern States of India, through integral development and education.

Registrations

- Registration of Societies, Act XXI of 1860: No. SR/FASCE-05/05 of 2005 (under the Meghalaya Societies Registration Act, XII of 1983)
- * Permanent Account Number: AAATE2720K
- * Registration U/S 12AA of the Income Tax Act, 1961: No.48 / 12AA / Tech/05-06 / 5590-92, dated 30.01.2006
- * Registration under the Foreign Contribution (Regulation) Act, 1976: No. 020840021, dated 11.11.2009
- * Registration with NGO Partnership System: Unique ID-AS/2012/0050834

Vision

Creation of a just and equitable, peaceful and prosperous society, rooted in the firm faith and collective conviction in the capacity of persons towards socio-economic development and individual well-being of all, particularly the underprivileged.

Mission

Ensuring personal empowerment and social development of the marginalised – rural and urban, tribal and non-tribal – population of the Northeast India, by creating awareness, transforming attitudes, availing opportunities and initiating activities.

Motto

'Promoting Progress'

Objectives

- * To create an economically better off, socially enlightened and culturally comprehensive society in which every individual and family has 'enough for its needs'
- * To foster a process of on-going change in favour of the rural poor in a way they can sustain this process through building and managing appropriate institutions at the local level, rooted in values of justice, equity and mutual support
- * To promote and propagate strategies through which the full potential of women, children and youth are realised
- * To influence public policies in favour of the poor
- * To strengthen networks and linkages between and among formal and non-formal institutions that can foster and sustain the impact of development initiatives
- * To promote economic, educational, spiritual, technical and agricultural development and encourage entrepreneurship
- * To train, educate and equip the people with knowledge, skills attitude and capacity for development
- * To be at the aid of the suffering humanity in times of need and to undertake relief, rehabilitation and resource mobilization for the victims of natural and other calamities.



Core Values

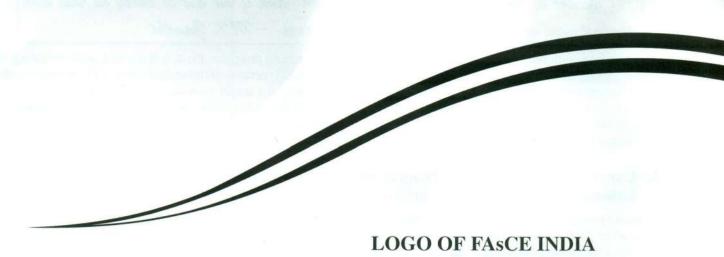
Service beyond Self, Respect for Human Rights, Human Dignity, Eco-Sensitivity, Peace, Justice, Equity, Truth, Honesty, Trust, Transparency, Participation and Responsiveness.

Thrust Area

The following are the thrust areas of FAsCE India: Social Justice, Education, Women Empowerment, Child Welfare, Skill Training of Youth, Urban and Rural Development, Environment, Health and Sanitation, Water Harvesting, Livelihood, AIDS Control Programme, Social Studies and Research, Community Based Rehabilitation of Persons with Disabilities, Campaign against Substance Abuse, Legal Aid.

Area of Operation

The target area of FAsCE India covers the entire Northeast India - comprising the states of Assam, Arunachal Pradesh, Manipur, Mizoram, Meghalaya, Nagaland and Tripura - and Galsi in West Bengal.





UNITED FIGURES symbolize the primary Vision of FAsCE India: the creation of a just and equitable, peaceful and prosperous society.

ASCENDING FIGURE symbolizes the primary Mission of FAsCE India: Promoting Progress through personal empowerment and socio-economic and cultural development of the mariganalized.

THE NAME "Fransalian Agency for Social Care and Education" overarching the figures symbolizes its quest for development and creation of a just, equitable, peaceful and prosperous society. It signifies the embodiment of our development concepts: vitality, harmony, steadiness and progress. It also shows our effort to touch the lives of people of the region and empower both, th individual and society to relize their potential for the promotion of progress and development.



OUR ACCOMPLISHMENTS IN THE YEAR 2012-2013

Introduction

FAsCE India strides ahead with the empowerment of its target groups — Children, Youth, Women and Persons with Disabilities—across the Northeastern States of India, embracing them irrespective of race, community, caste or creed in the spirit of universal love. It collaborates with a number of national and international Development Agencies by planning and implementing various programs for the empowerment of its focus groups at five levels: Organisation, Education, Health, Savings and Livelihood. It also follows a Participatory Action-Reflection approach in all its interventions, in which all the actors of development have their own specific roles and responsibilities to perform. Following are some of the notable activities carried out in this reporting period 2012-2013.

1. PROMOTION OF CHILD RIGHTS

"If we are to reach real peace in this world, and if we are to carry on real war against war, we shall have to begin with children" -MK Gandhi

Keeping abreast with the 'Rights based approach' to development and progress, FAsCE India had been venturing into organising programmes to assist children, one of the most vulnerable sections of the society, especially to promote their rights. Prevention and elimination of child labour was also one of the major activities which FAsCE India has been focusing on during the past few years. In this effort of promoting the rights of the children, various programmes were organized during the reporting period at different places and at different levels. Following are the major activities implemented for the welfare of the children during the year 2012-2013:

1.1. Community Sensitization Programme on Children's Right with special Focus to Child Labour Issues in the 3 Tea Gardens of Dhubri District of Assam

The second phase of the project was completed successfully on 31st March 2013. The main objective of the project was to ensure that the Education and Health Rights of the Children in the project area are protected fully by the end of 2014. The Project has substantially achieved its objectives. Collaboration from local Village Leaders, Government Officials, Religious Heads, Management and Staff of Tea Gardens, along with other NGOs and Institutions, has contributed to the success of this project. Some of the major activities which were carried out during the period are listed in the table below:

| Activity | No. of Units | No. of Villages Involved | No. of Adults | No. of Children | No. of Women | Impact |
|--|-----------------|--------------------------------|------------------|--------------------|-----------------|--|
| Project orientation for the staff | 1 | 7 | 7 | 98 | 2 | Staff get a fair knowledge about LFA of the project and prepare a detailed plan for the entire year |
| Formation of Children's Federation | 7 | 24 | | 49 | | 70% are able to organize meetings with the parents, youth and children, on different issues. |
| Orientation Training on CF | 3 | | | 49 | | 20% among the target children involve in getting the |
| Monthly CF Meeting | 24 | | | 41 | | low profile children to the tuition centres. |



| Sensitization Program at Identified Places | 42 | 24 | | .1 | | Communities learn the importance of safeguarding Child Rights and discuss Child Right Violations in their homes and neighborhoods |
|--|------------|----|-----|-----|------|---|
| Formation of Parents Managing Committee | 32 | 9 | 135 | | 54 | Parents take responsibility of their children's education |
| Quarterly Meeting PMC | 27 | 9 | 135 | | 54 | PMCs regularly monitor the of village tuition centres, the regularity of the volunteer teachers and the attendance of children. PMCs check the development of their children periodically. PMCs have built a bond of unity and love among themselves in the village |
| General Body Meeting | 2 | 9 | 135 | | 54 | Successful project implementation with the full collaboration of the Community |
| Cultural and Sports Competition | 13 | 24 | 107 | | 1022 | Strengthened unity, cultural integration and improved skills |
| Celebrations | 6 | 24 | 480 | 220 | 675 | |
| Base line survey healthon Health Hazards affecting Children | 1 month | 24 | | | | Obtained database of the issues prevalent, especially among the children in the area. |
| Health Camp for Children | 4 | 24 | | | 800 | Parents and children are aware of the serious issues in the locality. |
| Health Awareness Program for Children & Parents | 12 | 24 | | | 7350 | Many people including children received treatment and referral services |
| Staff Exposure Visit to Bangladesh | 1 | | | | | Learned innovative ideas about the tea garden project in Bangladesh. Exposed to activities of Andheri Hilfe in Bangladesh. |
| Meeting with SHGs and Communities | 67 | 24 | 405 | | 385 | 30 SHGs are strengthened at various levels of empowerment such as Accounting, Book Keeping, Leadership and IGA |
| Training on Book Keeping for SHGs | 8 | 24 | 405 | | 385 | |
| Capacity Building Staff on Children's Rights | 1 | 7 | 10 | | 2 | Staff have learnt the various of Rights of Children stated by UNCRC, Formed strategies to combat Child Right violations |



| Capacity Building Interpersonal Communication | s Tauri s Sarry Ha money Limin | | | | Staff improved their Training in performance and relationship with people and among themselves Staff improved their performance and relationship with people and among themselves |
|---|--------------------------------------|-----------|------------|-----|--|
| Formation of Children's Parliament | 3 | 24 | | 60 | Cabinet of children take up issues of the neighbourhoods. Children overcome their shyness, fear, inferiority complex etc. and excel in leadership qualities. Their confidence level goes up. 80% are able to organise programs, celebrations and meetings by themselves in their locality. |
| Formation of Child Right Clubs | 4 | 4 schools | 178 | 130 | 80% children are aware of their Rights, duties and responsibilities and can voice their Rights with confidence. The performance of the school improved. The school campus remains clean. |
| Supplementary Education Centres | 9 | 9 | | 450 | Quality of education improved; Children take their future more seriously. Dropout rate has been reduced and community involvement and voluntarism are promoted. The village children are aware of their Right to Education; All the school age children are enrolled on time. |

The project was implemented by charting out activities in accordance with the results of the survey, which was carried out at the beginning of the project. The project Coordinator and the staff have worked very hard to achieve the desired results. FAsCE India is very grateful to Dr. Martin Peter Househt and his Team at Andheri Hilfe, Bonn, Germany as well as to Mr. Rajkumar Toppo and his Team at Andheri Hilfe Regional Office, Bhubaneshawar for their whole hearted support, guidance and encouragement throughout the project period. FAsCE India is grateful to the Zonal Director Fr. George Pekkadenkuzhiyil and his Team at Bahalpur for their successful implementation of the project that gave a new lease of life to many deprived children of the locality.





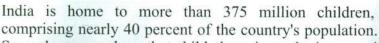
"I am Sanjay Kujur, hailing from Akulu Line, a remote village which falls under Choibari Tea Estate, Bahalpur, Assam. I am 12 years old and I never knew that I had my own rights such as the Right to live, Right to education, Right to safe drinking water, Right to participation, Right to decision making etc. A year ago I attended an awareness program on Child Rights in my village, which was organized by FAsCE India, Zonal Office, Bahalpur. I keenly listened to the talks. The person talked on various matters that concern me too as a boy. I worked almost two years in the Tea Garden along with my parents for a meager wage. I did so



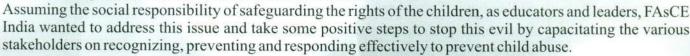
because I did not know much about the impact of education and its importance for my life. FAsCE India opened up my inner heart to make my life worth living and also encouraged me to join school to have at least basic education. Today I feel proud because I am studying in class IV in a Government Primary School in Choibari and I enjoy some of my rights as a Child, which makes me feel great. I thank whole heartedly the Missionaries of St. Francis De Sales and its Social Work Ministry through FAsCE India, which has given me an opportunity to know my rights as well as to realize the importance of education in my life.

1.2. Training of Trainers (ToT) on Prevention of Child Sexual Abuse and Promotion of Child Rights

In keeping with its commitment to the children, one of the most vulnerable sections of our society, FAsCE India ventured into a Training of Trainers (ToT) on 'Prevention of Child Sexual Abuse and Promotion of Child Rights'. It is said that a nation's commitment to development can be measured by the commitment it shows in protecting and caring its young. Therefore, protection of children from violence, abuse, neglect, and exploitation has to be one of the most important agendas of any nation or a society towards the creation of a better world.



Several surveys show that child abuse is on the increase in India.





So, FAsCE India designed this project to be implemented in all the schools run by the MSFS in the seven States of Northeast India and the State of West Bengal in five sessions. It was to familiarize the participants — Priests, Sisters, Teachers, Social Workers and Parents — with the knowledge of child rights, sensitize them on various child rights violations that are taking place in their surroundings and to equip them with the needed counselling skills as well as with meaningful interventions. A tangible outcome of the project was to be the formation of the Child Right Clubs and the preparation of future School Counsellors in the participating schools. Accordingly the first ToT was conducted from 13-16 February 2012 at MSFS Provincialate, Guwahati





with 21 participants from the five MSFS Centres of Lower Assam. During this reporting year, four (4) more ToTs were conducted at the same venue between July 2012 and March 2013. The details of the participants are given below:

| Sl. No. | Name of the Institution | No. of Participants |
|--|--|---------------------|
| 01 | Holy Rosary School, Purul, Manipur | 5 |
| 02 | SFS Hr. Sec. School, Medziphema, Nagaland | 4 |
| 03 | St. Paul School, Thingba Khullen, Manipur | 2 |
| 04 | SFS School, Tening, Nagaland | 3 |
| 05 | All Saints Hr. Sec. School, Peren, Nagaland | 4 |
| 06 | FAsCE India, Guwahati, Assam | 3 |
| | ToT - III: 30th October to 2nd Nove | ember, 2012 |
| 07 | Fransalian High School Jonai, Assam | 5 |
| 08 | St. Paul's High School, Panishali, Assam | 2 |
| 09 | SFS School, Dhemaji, Assam | 4 |
| 10 | Christ King High School, Gogamukh, Assam | 4 |
| 11 | Don Bosco High School, Silapathar, Assam | 5 |
| 12 | SFS School, Telam, Assam | 3 |
| 13 | Jyothi Nikethan, Guwahati, Assam | 1 |
| 14 | FAsCE India, Guwahati, Assam | 1 |
| L. Carrier and L. Car | ToT - IV: 13th to 16th January | , 2103 |
| 15 | SFS School, Aalo, Arunachal Pradesh | 3 |
| 16 | SFS School, Yingkiong, Arunachal Pradesh | 3 |
| 17 | SFS School, Pasighat, Arunachal Pradesh | 4 |
| 18 | SFS School, Tato, Arunachal Pradesh | 4 |
| 19 | SFS School, Basar, Arunachal Pradesh | 4 |
| 20 | St. Joseph's School, Kaying, Arunachal Pradesh | 4 |
| 21 | FAsCE India, Guwahati, Assam | 1 |
| | ToT - V: 9th to 12th March, | 2013 |
| 22 | St. Paul's School, Bashbari, Assam | 2 |
| 23 | SFS School, Kangpokpi, Manipur | 4 |
| 24 | St. Joseph H.S School, Manikbond, Assam | 4 |
| 25 | Don Bosco School, Mawkhlam, Meghalaya | 4 |
| 26 | SFS School, Mawryngkneng, Meghalaya | 4 |
| 27 | SFS School, Nongalbibra, Meghalaya | 4 |
| 28 | SFS School, Sateek, Mizoram | 3 |
| 29 | SFS School, Tening, Nagaland | 1 |
| 30 | SFS School, Umwahlang, Meghalaya | 4 |
| | Total | 99 |



The four (4) ToTs were inaugurated by Rev. Fr. Francis Thadathil MSFS (Provincial, Northeast India Province of MSFS,) Rev. Fr. Varghese Velikkakam (Director, NEDSF, Guwahati), Rev. Fr. Johnson Parackal (Director, Don Bosco Institute, Guwahati) and Most Rev. John Moolachira (Archbishop, Archdiocese of Guwahati) respectively. Inaugurating the fifth ToT and referring to the Indian Constitution, the Archbishop reiterated that every child is a citizen who is entitled with all the rights like that of an adult. He also appreciated the Fransalians for taking this bold step in creating forums for discussing this 'silent universal problem'.

The main Resource Persons for these Programmes were Sr. Christine Mynsong MSMHC (Counsellor, Guwahati), Mrs. Leeta Hazarika (Lecturer in Counselling, Guwahati University and Assam Don Bosco University), Mr. Vedprakash Goutham (Child Protection Officer, UNICEF Guwahati), Rev. Fr. Lukose Cheruvalel SDB (Chairperson, Child Welfare Committee, Kamrup (Metro) District) and Mr. Shaji Fernandez, (Deputy Director, FAsCE India).

The main purpose of the ToT was to raise awareness on child protection issues within communities and institutions by training the key leaders such as principals, teachers, parents, children and young people with the following objectives:

- Creating awareness on child rights violations and child sexual abuse among the communities
- Promoting awareness among the stakeholders of the need to protect their children against abuses and to share this with the public at large on various levels
- Providing information as to where the members of the public will go if they have related concerns
- Reviewing policies and laws in protection of children such as 'The Protection of Children from Sexual Offences Act, 2012', 'Juvenile Justice Act', etc.
- Promoting the good practice among all people that they have the duty to protect children
- Preparing a team of personnel and counsellors to deal with problems of children and Child Right violations effectively in the institutions and communities
- Formation of Child Right Clubs and capacitating the children to learn preventive and protective measures against abuses and voice their Rights

At the end of each ToT, the participants drew up an action plan for one year to implement in each centre, including the formation of Child Right Clubs in the school. At the evaluation of the ToT 80% of the participants rated the programme as very good.



"I have learnt from here that children have their own rights and they need to know it. They need to know the various ways by which they can be abused and how to take precaution. I will do my best to safeguard every child and impart this knowledge to as many as I can"-Mr. Anmol Kumar, SFS School, Galsi, West Bengal.

"This workshop has increased my love for children. It has enlightened me on the seriousness of the rights of children and equipped me to some extent to assist the children in need of care and protection." – Ms. Kh. Ebema, SFS Hr. Sec. School, Medziphema, Nagaland





"The sessions were very practical and useful; the preventive measures to protect our body from bad touches are very handy. I will integrate those tips in my interactions with the children."-Mrs. Sandra Abraham, SFS Hr. Sec. School, Narengi, Assam





"I will organize awareness programs in my locality on Child Rights and take initiative to form Child Rights Clubs in the government schools of the neighborhood." – Mr. Wahid Hussain, FAsCE Zonal Office, Bahalpur, Assam

Child Right Clubs (CRCs)

"Even a journey of thousand mile starts with a step" — Lao 7su

One of the outcomes of the ToT on 'Prevention of Child Sexual Abuse and Promotion of Child Rights' is the formation of the Child Right Clubs in the participating and neighbourhood government schools. In order to promote Child Rights, it is important to educate the children themselves to recognise their basic rights and help them to work towards the realisation of these rights in their life. Formation of CRCs is seen as one of the strategies to achieve this aim, especially their right to participation. The CRCs have the following objectives:

- To be a forum for the children to equip themselves with the knowledge of their rights and responsibilities
- To be a platform for the children to realise their rights, particularly their right to participate and express their views freely in all matters affecting them
- To be a forum to create public awareness on Child Rights through community participation and incampus cultural activities
- To help children to develop themselves to their full potentials, especially their leadership qualities
- To be forum for the children to claim their rights and to act as a 'watchdog' against any violation of their rights in the school or in their neighbourhood
- To develop in children the skill to plan and implement various activities
- To empower children to make a positive difference in their schools through their creative presence and initiatives



During this reporting period we could already start Child Right Clubs in fifteen (15) schools across Northeast India, including in three (3) Government Schools. Wherever the CRCs are introduced, the positive impact both on the children and the communities are seen. At the completion of the project, a detailed report of these



CRCs will be given in the next Annual Report. FAsCE India thanks all the schools that have made use of the opportunity to be part of this great venture in favour of the children. We are grateful to Missio-Aachen for holding hands with FAsCE India in this noble initiative and following us with keen interest and generous helps.

"We are indebted to FAsCE India for initiating Child Right Club in our School. Through this club, we are learning to keep discipline in a greater way by being regular to school, to help one another and to grow in leadership qualities. It is a great means to learn about our Rights and responsibilities that helps us to understand us, others and our surroundings in a better way. Thanks from our hearts!!" - Master Khozii, President, Child Right Club, St. Paul School, Thingba Khullen, Manipur

2. INTEGRATED COMMUNITY DEVELOPMENT PROGRAMMES (ICDP)

2.1. Community Development through SHGs in Dhemaji and Kamrup Districts of Assam

Under this project Self Help Groups are formed and followed up in Gogamukh, Telam, Jonai (Dehmaji District) and Narengi (Kamrup District) during the reporting period. Details of the SHGs, including their total savings and internal loans, are given in the table below:

| Name of the Village | No. of SHGs formed | No. of Members | Total Savings as on 31.03.2013 in Rupees | Total Internal Loan as or 31.03.2013 in Rupees |
|------------------------|-----------------------|-------------------|--|--|
| I. GOGAMUKH | | | | |
| 1. Lagasung | 14 | 210 | | |
| 2. Nagaon | 08 | 120 | | |
| 3. Borola | 08 | 118 | | |
| 4. Bodoti | 12 | 178 | | |
| 5. Sonapur | 09 | 135 | | |
| Total: 5 Villages | 51 | 761 | 2,77,000.00 | 1,93,400.00 |
| II. TELAM | | | | |
| 1. Gamsuk | 15 | 212 | | |
| 2. Telam Market | 09 | 131 | | |
| 3. Borasuk | 08 | 112 | | |
| 4. Dekapam | 06 | 88 | | |
| 5. Nepaligaon | 10 | 141 | A | |
| Total: 5 Villages | 48 | 684 | 3,29,360.00 | 3,15,000.00 |
| III. JONAI | | | | |
| 1. Jelam | 20 | 274 | | |
| 2. Kemi | 06 | 88 | | |
| 3. Srirampuria | 08 | 125 | | |
| 4. Rajakhana | 10 | 142 | | |
| 5. Oyoughat | 07 | 103 | | |
| Total: 5 Villages | 51 | 732 | 2,95,560.00 | 2,50,000.00 |
| IV. NARENGI | | | | |
| 1. Ekrabari | 02 | 23 | | 0.000 (0.000) |



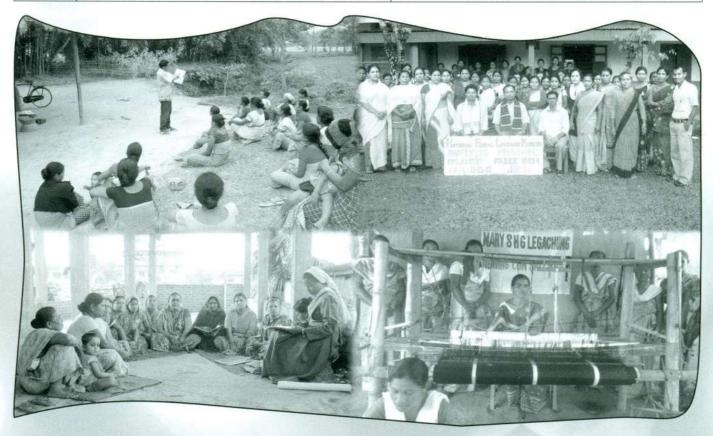
| 19 | 165 | Members: | Rs. 10,14,970.00 | Rs. 7,61,900.00 |
|-------------------|--------------|----------|------------------|-----------------|
| No. of Villages: | No. of SHGs: | No. of | Savings: | Internal Loan: |
| | | GRANT | TOTAL | |
| Total: 8 Villages | 15 | 171 | 1,13,050.00 | 3,500.00 |
| 9. Pathar Quarry | 03 | 30 | | |
| 8. Gita Nagar | 01 | 10 | | |
| 6. Amsing Jorabat | 01 | 10 | | |
| 5. Narengi | 02 | 30 | | |
| 4. Hathisilla | 03 | 34 | | |
| 3. Rail Line | 02 | 24 | | |
| 2. Bonda | 01 | 10 | 2 | |

Following is the summary of the various activities carried out during the reporting period in the above mentioned SHGs and their impacts:

| Sl. No. | Activity | Impact |
|---------|--|--|
| 01 | 2 Days' of Planning Workshop for the four Local Partners at Jonai with the Director and Project Officer of FAsCE India on 4th and 5th December 2012 | Local Project Partners were able to understand the project, its time line, budget and the expected results. |
| 02 | Project Review, Evaluation and village level Monitoring of SHGs with the 14 staff members, Local Directors and SHG Leaders in the four Centres from 6th to 16th December 2012 | The progress of SHGs is assessed and reviewed. Books are examined, verified and anomalies are notified. Planning was done for the second year. |
| 03 | Formation of 165 SHGs in the 19 Villages including 2348 women | Target achieved; Women take responsibility of their own skill development and are conscious about their roles and responsibilities. Savings habit and organizing capacities are cultivated. |
| 04 | Grading of SHGs done during the months of January to March 2013 | Grades are awarded according to their performance: 78 SHGs are in 'A' Grade, whereas 41 SHGs are in 'B' and 46 SHGs are in 'C' Grades; Those SHGs in need of more follow up are identified and measures are taken for improvement. |
| 05 | Leadership Training for 350 SHG Leaders | Functioning of SHGs improved. Women show more interest in Group activities and take initiatives in the social and community programmes than earlier. |
| 06 | Training on Accounting Skills, Micro Credit and Bank Linkages for the 378 women | The Books of Accounts are maintained well. Leaders are well aware of the financial matters in the groups and are able to handle it well. No misunderstandings are noted in the Groups with regard to the accounts |



| 07 | Health Awareness Programmes in 15 villages covering 6000 persons and Formation of Health Committees | Women take responsibility of their families' health issues. Health Committees take care of the health and hygiene of the neighbourhoods. |
|----|---|--|
| 08 | Bank Accounts were opened for the 134 SHGs in various Nationalized Banks | Bank linkages are established. Women learn basic Bank formalities and take responsibility to go to the bank and manage their transactions. |
| 09 | 134 SHGs were registered with the Block Panchayath and followed up for getting various schemes for taking up income generating activities. | SHGs are linked to Local Government. Block Development Officers Graded the SHGs and selected 20 of them for various Schemes |
| 10 | A revolving Fund of Rs. 120,000 was given to those SHGs graded as 'A' for carrying out Income Generating Activities after discussing with them and preparing them sufficiently. | Revolving Fund was utilised for productive purposes such as starting piggery, poultry, goatery, fishery, agriculture, petty shop and small businesses. Income enhanced and poverty reduced. Entrepreneurship and leadership skills improved. |
| 11 | Formation of Federations | Federations are emerging as a resource organization for the SHGs in each area. Leaders of each SHG are enthusiastic to participate in the Federation meetings and collaborate to make it strong and functional. |



The formation and promotion of SHGs have not only brought about the development of the respective communities, but also empowered its women members, improving their quality of life. Some of the explicit areas are the following:



- Women have become more self-reliant and self-confident, due to their skill development
- Women are no longer shy to face the crowd
- Women are capacitated to mobilize various public services for their benefit.
- Women increase their income, savings and consumption expenditure.
- Women became more socialized and socially active
- Women who are illiterate and semi-literate got a sense of satisfaction and wish fulfillment, as they became more productive and important members of the family.

This project is being continued by the formation of new SHGs, strengthening of the existing SHGs through awareness, motivation and training programmes and formation of Federations, in the respective centres. We gratefully acknowledge the dedicated services rendered by the Coordinators and Animators at each centre and a big 'Thank you' to Manos Unidas, Spain for their support to realise this project as a reality.

2.2. Community Development Programme through Community Based Organisations in Dhubri District of Assam

The 27 SHGs and one Federation covering 405 women in the 3 Tea Gardens of Chappar, Choibari and Krishnakali are working towards strengthening of the individual, community and society at three levels: social, economic and legal. Social empowerment is made possible focusing on improved education, health, integrity and solidarity of the individual as well as of the community. Economic empowerment is done focusing on economic status and self-reliance with bargaining capacity of the individual and the community. Legal Empowerment is carried out focusing on improved knowledge on the rights, security and protection of the individual and the community. It is linked with the activities of the project 'Community sensitization program on children's right with special focus to child labour issue in the 3 tea gardens of Dhubri District of Assam', focusing on Child Rights. SHG members are an integral part of the various activities organized for the children in the area. They are instrumental in bringing out the Child Right violations in the area to the notice of the staff.

The SHGs hold regular weekly meetings and savings are deposited in the bank. Income Generating Activities such as Auto Rickshaw (owned by the Federation) and four tea stalls run by the SHGs are reviewed and proposals were made to make it more profitable.

2.3. Community Development Programme through Village Institutions in Manikbond, Karimganj District of Assam

FAsCE India, through the different activities of Seva Kendra Manikbond, are working towards the integrated, sustainable development of the communities, improving the living conditions of the marginalized families by better health care facilities, education and empowerment of women. Following are the major activities implemented during the reporting year:

2.3.1. Self Help Groups

Through the formation and promotion of SHGs, conducting of awareness and training programmes and availing financial assistance to SHG members to redeem their land, FAsCE India has been continuously working towards sustainable development of the communities.

| Total No. of SHGs | Women SHGs | Men SHGs | Mixed SHGs | Total No. of Members | Total land redeemed |
|----------------------|------------|----------|------------|-------------------------|---------------------|
| 194 | 136 | 28 | 30 | 2604 | 100 Bighas |

In all 194 SHGs they conduct their regular meetings and manage their various affairs including internal loaning and income generating activities like fishery, piggery, goatery, small business in the local market, etc.



They also support each other in the land redemption. A number of SHG members have mortgaged their land and fisheries to money lenders for various reasons. One of the remarkable achievements of Seva Kendra Manikbond is that it could help SHG members to redeem a total of 100 Bighas of their land, caught up in debt and mortgage, benefiting 1642 families. Now they have become the direct beneficiaries of their own hard labor as they are able to cultivate their own land and fishery, and thus support their families as well as send their children for higher education.

2.3.2. Supplementary Education Centres

The eighteen (18) Seva Kendra Supplementary Education Centres of FAsCE India are making a qualitative difference in the lives of the 800 children of the various villages of Manikbond Zone. Each coaching centre is managed by a dedicated teacher. With better teaching aids and supplementary books, the centres are making humble attempts to enhance the education and all-round development the children of this area. These Supplementary Education Centres improve the academic performance of these students and safeguard them from dropping out from the school. The children are not only learning the normal curriculum here, but also various lessons in life-skills that contribute to their overall development and growth. A great change in the attitude of the parents towards education can be noticed, so much so that many parents now take keen interest in sending their children to schools. Teachers are given periodical training and their performance is duly monitored through regular visits by the Director and Coordinator of the project and the Parents Managing Committees.



2.3.3. Vocational Training Centre

With the aim of making the poor women of the area more self-reliant by learning a skill and earning a sustainable source of income, Seva Kendra Manikbond started a Knitting Centre in the year 2004 with 20 trainees. So far sixty six (66) persons completed their training from this centre. The women knit socks, sweaters, chadors, blouses, caps and different colorful items that have demand in the market. The products are exhibited in different Market fairs organized in the various Districts of Assam. With high quality products Seva Kendra is able to market its products easily and make sure an additional source of income for the poor women of the area.



2.3.4. Health Services

Seva Kendra Manikbond is catering to the health needs of the area through St. Joseph's Dispensary, which has two full-time doctors and a dedicated team of medical staff. Patients come even as far as 10 to12 kilometers



away from the dispensary. Home visits of the sick persons by the medical staff are also done to boost the confidence and morale of patients who are confined to their homes due to immobility. Besides treatment, health education is also given to the patients who visit the health centre. During the reporting year, a total of 2217 patients were given treatment for various ailments at the dispensary, including minor surgical interventions. The ongoing health education and awareness programs of Seva Kendra have mitigated the rate of occurrences of sicknesses in the area and people have become more conscious of the need for a healthy living.

Million thanks to **AIFO Italy** for its support over the years towards the holistic empowerment of the poor people of Manikbond.



Timely intervention saves a life!

Satya Rani Das, a 36-year-old woman, remembers her long saga of illness and suffering from 2004 onwards, with a gland infection on her left neck. When looking back, it is still a nightmare for her. Prolonged treatment from various hospitals did not make her better, but she lost nearly everything including the cow that was the only source of her family's source of livelihood. Her last resort was St. Joseph's Hospital, Manikbond. There, the Doctors Dr Alice and Dr. Rosamma helped her with emergency medication and advised her to go to Silchar Cancer Hospital for further medical checkup. By then

she had exhausted all her resources and lost hope, but once again she was ready to try out. The good Doctors brought it to the notice of Fr. Abraham, Director of Seva Kendra, Manikbond and he was willing to help her by taking her to the cancer hospital and arranging all that was required for her operation and treatment. After the operation was over, her stay was arranged at MC Mission Tarapur for four months to undergo all the further treatment connected with her sickness until she would recoup completely. Now she is living a normal life. She gratefully acknowledges that her life is indebted to Seva Kendra Manikbond and to all those who supported her to get well again.



3. RURAL COMMUNITY HEALTH CARE

"Healthy citizens are the greatest asset any country can have." - Winston Churchill

Health is considered as an important dimension of human development. Good health is not only a prerequisite for well-being of mankind but also it augments labour productivity and stimulates economic growth. While a well-developed health care infrastructure is one of the main determinants of good health, the health care infrastructure in rural and interior areas in Northeast seem to be unsatisfactory. The history of health care in interior villages of Northeast India is marked by a curious paradox. During the last few decades, the health infrastructure has expanded considerably in Northeast, but the institutional service delivery in rural interior villages need to improve. The lack of access to quality health care has been identified as a leading cause of human deprivation in Northeast India.





Responding to the critical health conditions in rural areas of Northeast India, FAsCE India is implementing a number of programmes on different health issues like HIV/AIDS, Tuberculosis, General Community Health, etc. in interior villages where they have no access to immediate medical care. The following are the different health related interventions and services rendered by FAsCE India to the rural communities of Northeast India:

| Sl. No. | Nature of Activity | Number of Activities | Number of Beneficiaries |
|---------|--|--|----------------------------|
| I | Awareness and Community Mobilization | | |
| 1 | Health Awareness Programmes for Adults | 15 | 2000 |
| 2 | Health Awareness Programmes for Children | 15 | 2225 |
| 3 | School orientations | 5 | 1800 |
| II | Support Services | | |
| 1 | Health Camps | 8 | 3000 |
| 2 | Distribution of Medicines | 4 | 1700 |
| 3 | Referral Services | 288 | 187 |
| III | Dispensaries | | |
| 1 | Bahalpur, Assam | The Interest Send | 867 |
| 2 | Manikbond, Assam | | 2217 |
| 3 | Tening, Nagaland | 18 18 18 18 18 18 18 18 18 18 18 18 18 1 | 438 |
| 4 | Thingba Khullen, Manipur | | 887 |
| 5 | Purul, Manipur | | 1546 |
| | Total | 340 | 16925 |



In the Community Health Camps, common seasonal diseases, their causes and the precautions to take to prevent them, were explained. Specific awareness programmes were given on TB in Bahalpur area due to its high prevalence there. These programmes were appreciated by the recipients and smoking and consumption of alcohol are reduced in this area. SHG members started taking care of the health and hygiene of their neighborhoods. They have understood the importance of availing medical care, and are approaching the Government Hospitals. Thanks to our collaborators - the Sisters and the Staff of each Dispensary - whose dedicated services brought relief to many people who were in need.

Recognition by the Government of Assam: In recognition to the developmental activities carried out by Seva Kendra Manikbond, especially in the sector of health, Government of Assam has entrusted it with the 'Total Sanitation Survey' of the entire Block under Patherkandi PHE Subdivision. This is an acknowledgement of the successful services of Seva Kendra to the poor people of the region.

4. LIVELIHOOD INITIATIVES

"A livelihood comprises the capabilities, assets (stores, resources, claims and access) and activities required for a means of living: a livelihood is sustainable which can cope with and recover from stress and shocks, maintain or enhance its capabilities and assets, and provide sustainable livelihood opportunities for the next generation: and which contributes net benefits to other livelihoods at the local and global levels and in the short and long term". - Robert Chambers and Conway



Low levels of literacy and skills conspire to keep people in the poverty trap, preventing them from claiming their basic rights or from embarking on new activities to earn income or build assets. The reduction of rural poverty through livelihoods promotion has been a unifying goal of FAsCE India during the reporting year. FAsCE India livelihood initiatives were implemented for the benefit of the members of Self Help Groups started and followed up by FAsCE India in Narengi (Kamrup Dt., Assam), Jonai (Dhemaji Dt., Assam) and Basar (W. Siang Dt., Arunachal Pradesh).

Identification of new women friendly livelihood opportunities and promotion of entrepreneurship among women, with improved livelihood skills, was the main objective of the programme. This approach placed women at the helm of development. Programmes based on this approach helped target families build assets and develop their skills so that they can access to new opportunities for income generation and employment.



Most of them opted for livestock management, fishery and production of handicraft items like Rosaries and varieties of candle making. Capacity building, skill training and market support provided by FAsCE India were inherent to the success of these programmes. Details of the training programmes are given in the table below:

| Sl. No. | Name of Training Programme | Location | Date | No. of Participants | Resource Person |
|------------|---------------------------------|------------------------------|--------------------------|------------------------|---|
| 1 | Training on Candle Making | SFS School, Narengi | 10th & 11th Feb. 2013 | 48 | Sr. Margaret, Jyothi Niketan School, Satgaon |
| 2 | Training on Candle Making | Hathishilla Village | 25th & 26th Feb. 2013 | 35 | Sr. Margaret, Jyothi Niketan School, Satgaon |
| 3 | Training in Fish Cultivation | Ekrabari Village | 19th & 20th Feb. 2013 | 32 | Mr. Renjan Sharma & Mr. Abani Deka (Superintend and Asst. Superintend, Fisheries Dept., Govt. of Assam) |
| 4 | Training in Goat Rearing | Bonda Village, Panikhaiti | 27th & 28th Feb. 2013 | 45 | Dr. Premjit & Dr. Medhi, Govt. Veterinary Hospital, Narengi |
| 5 | Training on Piggery and Poultry | Bonda Village, Panikhaiti | 14th & 15th Feb. 2013 | 45 | Dr. Premjit & Dr. P Medhi, Govt. Veterinary Hospital, Narengi |
| 6 | Training on Rosary Making | Hathishilla Village | 22nd & 23rd Feb. 2013 | 37 | Sr. Margaret, Jyothi Niketan School, Satgaon |
| 7 | Training on Candle Making | SFS School Basar | 24th & 25th Apr. 2013 | 10 | Mr. Rony Joseph FAsCE India, Guwahati |

Upon successful completion of the training the participants were provided with raw materials and subsidies to start the IGAs. All the trainees of the livestock management were given a pair of piglets, goats and one unit of poultry, each according to the activities selected by each member.

Fisheries Department, Govt. of Assam provided the trainees with Certificates of Participation and it was the first time most of the women held a certificate, which gave them tremendous happiness. The two SGH groups of Ekrabari were given a subsidy from FAsCE India to start fish cultivation after making a feasibility study and spot visit by the Director and the Livelihood Project Coordinator.

Scheme 'Atma' of Govt. of Assam: Selected SHG members who underwent livelihood training were linked to the scheme 'Atma' of the Government of Assam, which provided the members with one unit of poultry each.

Major Achievements of the project

- ✓ A total number of 242 women were given training on various skills, arranged in their own villages and given financial as well as technical support for starting IGAs
- ✓ FAsCE India was able to provide marketing support for candle and Rosary making. They have already sold Candles and Rosaries worth Rupees 25,000/-
- Two SHGs of Hathishilla have prepared their fish ponds and deposited fish lings. They meticulously follow the instructions given during the training, hoping to reap a rich harvest!
- ✓ Women are enthusiastic about the scientific knowledge they have acquired during the training programmes and practice it by taking care of their livestock
- ✓ Entrepreneurial skills are beneficial in planning their small scale IGA and making it profitable



✓ The whole family and Group members work together for the common good. They discuss their difficulties and problems in the Groups and support one another

This Livelihood Programme gave rise to new hopes for women to look forward to multiply and make it a regular source of income for them in the coming years. We are thankful to the **Diocese of St. Gallen**, **Switzerland** for their quick positive response to our project that brought out such wonderful results in galore!!

5. NON-FORMAL AND VOCATIONAL SKILL DEVELOPMENT: MAKING THE UNDERPRIVILEGED YOUTH EMPLOYABLE

"We will need to ensure far greater availability of educational opportunities at the higher education levels so that we have not just a literate youth but a skilled youth, with skills which can fetch them gainful employment. As our economy booms and as our industry grows, I hear a pressing complaint about an imminent shortage of skilled employees. As a country endowed with huge human resources, we cannot let this be a constraint" - Dr. Manmohan Singh. Prime Minister of India

5.1. Skill Training for the School Dropouts

India is among the 'young' countries in the world, with a steadily increasing proportion of the workforce in the age group of 15-59 years. However, presently only two percent (2%) of the total workforce in India has undergone skills-training. Almost 35% of these youth are illiterate. Unemployment is high. Their problems too are mind blogging. The school dropout and illiterate youth need to be skilled and supported for employment. FAsCE India's concern for this target group has





led to design a special package of placement-linked skill development programme.

During the year, 220 school dropout youth between 18 and 35 years of age, especially those residing in rural areas and belonging to BPL families were trained in various employable skills such as tailoring and embroidery, weaving, wool knitting, handicraft, welding,

carpentry, four wheeler driving and DTP. Job skills were not the only factor behind placement of the youths. Life coping skills and entrepreneurship programmes were also major factors that helped them to find decent and gainful employment. These programmes were successfully implemented in Assam at Christ the King Centre, Gogamukh (Dhemaji Dt.) and SFS Technical Institute, Diphu (Karbi Anglong Dt.). The following are the details of the skill training programmes:



Christ the King Centre, Gogamukh

| Sl. No. | Trade | No. of Trainees |
|---------|---------------------------|-----------------|
| 1 | Garment Making | 40 |
| 2 | Weaving and Wool Knitting | 40 |
| 3 | Handicraft | 30 |
| | Total | 110 |

SFS Technical Institute, Diphu

| Sl. No. | Trade | No. of Trainees |
|---------|----------------------|-----------------|
| 1 | Four Wheeler Driving | 40 |
| 2 | Welding | 30 |
| 3 | Carpentry | 30 |
| 4 | DTP | 10 |
| | Total | 110 |

The trainees were also given Entrepreneurship Development Programmes (EDP) and Life Coping Skills, which provided them with sufficient skills and knowledge to take up new ventures. It is a matter of joy to see that these skill trainings achieved their objectives to a great extent, as many of them could find some jobs or start their own business. Seventy Five percent (75%) of all the trainees are employed or self-employed and they are earning an average of Rupees 3500/- to 7000/- per month. Though the project funding is over, FAsCE India is running the programmes on its own to train as many as possible and provide employment and a bright future for the school dropout youth of the region.

Our gratitude to the Director and Staff of FVTRS, Bangalore and the FVTRS Regional Team at Dimapur for their constant support, encouragement and collaboration to make the skilling mission we have embarked upon, a success.



"I am Mrs. Jusna Pegu, a class-IV school dropout and a widow with a child to look after. What happened in my life, especially how I overcame the financial crunches, could inspire some people of my stature. I was one of the successful students at the wool knitting course conducted by FAsCE India at Gogamukh. After the training, with support from my family members, I started knitting sweaters, gloves, scarf and mufflers and now I earn an extra sum of Rs. 1500/- per month. It has changed my life and helped my family from scarcity to some level of sufficiency. Besides the skills, the various other trainings that I attended there are very helpful in my life. Thanks to FVTRS and FAsCE INDIA for helping me out."

5.2. Start Your Business and Generate Your Business (SYB and GYB) Trainings

Two EDPs, namely SYB and GYB, were conducted for the 40 school dropout youth of Gogamukh with the support of ILO-FVTRS collaboration from 22nd to 26th and 27th to 29th August 2012, respectively, at Christ the King Social Welfare Centre, Gogamukh. It was held to build up the capacities of these youth to be young entrepreneurs. Miss. Akokla Imsong, the Regional Manager, FVTRS, Dimapur, Mr. Balkrushna Panda, the Assistant Project Manager, FVTRS, Bangalore and Mr. Khalil Rehman, Master Trainer, ILO, Chennai, were the resource persons for the trainings, which enriched the young minds to think of business plans to build up their future.



The trainees had a wonderful time in learning how to become a successful business person. Various topics of business, like starting a manufacturing unit, service operator, direct and indirect cost, location, sale, costing, market variations, dealing with the customers, life coping skills, etc. were dealt with along with practical sessions. They were also taught how to make a good 'Business Plan' according to their capacity and skills in accordance with the local situation. At the conclusion of the programme each of them had a profitable and viable business plan prepared for future, in consultation with the resource persons. At the end of the programme the participants were highly motivated and determined to start their own small enterprises. Thanks to the **FVTRS Bangalore** for providing



this opportunity as well as the resource persons for enlightening the youth with valuable knowledge to enhance their income by utilizing their skills in a profitable manner.

5.3. SFS Technical School, Imphal

SFS Technical School, at Imphal successfully trained 10 youth during the year in Basic Computer, DTP, Note Book Making, and Printing. All of them hail from interior villages where they have no opportunities for skill training. All the trainees are being placed in gainful employment and followed up by the institute. Thanks to Fr. Tomy Aanakallel for his interest and efforts to empower the poor school dropout youth in employable skills, that helps them to earn a sustainable livelihood!

6. COMMUNITY BASED REHABILITATION (CBR) PROGRAM FOR PERSONS WITH DISABILITIES (PwDs)

"I am conscious of a soul-sense that lifts me above the narrow, cramping circumstances of my life. My physical limitations are forgotten- my world lies upward, the length and the breadth and the sweep of the heavens are mine!" Helen Keller

Social security and inclusion, scheduled treatment, family care and acceptance and community support are some of the major needs of Persons with Disabilities (PwD). They are often a neglected group, who always think in terms of getting others support on account of their inability. Their cause needs to be given priority to eliminate the social stigma and to instill confidence and courage to live life worthily. Though there are number of welfare schemes for the benefit of the PwDs, they neither have knowledge nor ability to acquire them. FAsCE India launched a pilot project in the 25 villages in Basar, Arunachal Pradesh to bridge up the gap by taking these challenging initiatives to provide support and assistance to the PwDs to ensure



community acceptance, rights, care and treatment along with rehabilitation. To this end Community Based Rehabilitation (CBR) Programs were introduced in 2012.

Interventions during the year and the results are given in the table below:

| Sl. No. | Activity | Outputs/Outcomes | | | |
|------------|---|--|--|--|--|
| 1 | Project Management Workshop was attended by Local Coordinator, Applicant, Director, CBR Coordinator and Accountant | Project Director, Coordinator and Accountant gained knowledge and efficiency to implement the project well | | | |
| 3 | Two Days Sensitization workshop at Bethany Society Shillong - Attended by Director | Staff and management are equipped to work in the CBR Project. They are equipped with knowledge on disability issues and skills in interventions techniques. They acquire efficiency in sign language and home based care. CBR | | | |
| 4 | 52 days of Trainings on CBR conducted at different intervals at Bethany Society, Shillong for Director, Coordinator and the CBR workers | | | | |
| 5 | 5 days Result Based Management Workshop at CBR Forum Bangalore - Local Director and Project coordinator attended | CBR workers utilize the RBM tool in their programme Project implementation improved. | | | |
| 6 | Two days training on RB M for the four CBR Workers at CBR office by the Director and coordinator | | | | |
| 7 | RBM Training organized by CBR Forum at Guwahati from 12th to 15th for Directors | | | | |
| 8 | Survey and Resource mapping was done in villages | Data base of the villages are obtained | | | |
| 9 | Situation Analysis was conducted in 5 clusters and problem tree and solution tree prepared | Situation analysis and survey results brought out the realities from the field and gave a better understanding of the target villages | | | |
| 10 | Village level Reflection Workshops were conducted, based on the survey and situational analysis | This brought out the realities from the field and gave a better understanding of the target villages. PwDs were able to think and reflect on their needs and requirements. PwDs participate in the programmes in a better way; they are | | | |
| 11 | Needs assessment was made for PwDs | becoming aware of their Rights and entitlements. Gain acceptance in the family and community. | | | |
| 12 | Local level Reflection Workshop at field level and cluster level were conducted in the month of October 2012 for planning the second phase project by Director and CBR Workers | | | | |
| 13 | Central level Reflection Workshop (3rd to 5th Nov. 2012) at field level and cluster level for finalizing next phase planner by Mr. Dominic Savio, Senior Programme Officer, CBR Forum | PwDs gained knowledge on planning and it was reflected on their participation and functioning PwDs enhanced their knowledge on their ability and decision making. It is reflected in their lives | | | |



14 Visit of the CBRF Resource person Mr. Stephen to evaluate the overall performance of the program SWOT Analysis of the project is done and the report obtained. Fresh action plan prepared for strengthening the weaknesses.

Two hundred PwDs have been identified and targeted to be rehabilitated. Linkage has been built with local government and other institutions for getting them their Rights. Family and community awareness, home based care and teaching, counseling services for care and support of the target groups and need specific awareness programmes are in process. Physical, mental and psychological development services along with vocational skills on different trades are under planning. Medical camps are organized covering all the target villages with treatment and distribution of Disability Certificates to the PwDs.

All the two hundred persons are formed into clusters of Disabled Peoples Organizations (DPOs). The leaders of the DPOs are being strengthened to take up specific issues that are relevant and advocate for their Rights. The outcomes are satisfactory so far. Much planning and efforts are required to give this platform a perfect shape in near future. Million thanks to **CBR Forum Bangalore** for the financial support, guidance and accompaniment!

7. PEACE INTERVENTION AMONG CONFLICT COMMUNITIES IN ASSAM

"Peace is not the product of terror or fear. Peace is not the silence of cemeteries. Peace is not the silent result of violent repression. Peace is the generous, tranquil contribution of all to the good of all. Peace is dynamism. Peace is generosity. It is right and it is duty." - Oscar A. Romero

In the wake of the Bodo-Muslim conflicts in Assam, that displaced nearly 400000 persons from their homes to relief camps, FAsCE India had reached out to them with relief services, especially in 25 relief camps of Dhubri and Kokhrajhar Districts. Working with them made FAsCE India think seriously of a Peace Intervention Programme among the affected people and communities. After discussing with the target people and understanding the pulse of the people and situation, we have concretized our action plan in detail to begin the intervention.

The major objectives of the programmes are:

- To prevent communal riots, conflicts and disputes in the name of cast/creed
- To bring about lasting peace and communal harmony in the region
- To train children in peace culture and to make them channels of peace as well as agents of social change through formation of Peace Clubs
- To create peaceful communities and neighbourhoods with participation of people
- To equip the communities to manage conflicts and ensure peaceful co-existence through formation of Peace Committees



To involve the Local Government, other NGOs and all people of good will, who wish to collaborate for peace intervention



The major activities carried out during the reporting period are:

| Sl. No. | Activity | Place | No. of Participants | | |
|---------|--|---------------------|---------------------|-------|----------|
| | | | Men | Women | Children |
| Meetir | ng and formation of Peace Clubs | | | | |
| 1 | Meeting and formation of Peace Clubs | Bangaldupa | 60 | 130 | 55 |
| 2 | " | Alurbhui | 45 | 90 | 75 |
| 3 | " | Chokrochila - I | 65 | 130 | 71 |
| 4 | 0 | Chokrochila - II | 70 | 115 | 60 |
| 5 | " | Tinitiala | 55 | 78 | 62 |
| 6 | " | Choraikola | 77 | 131 | 81 |
| 7 | TELEVISION III | New Deepa Line | 80 | 140 | 62 |
| 8 | n. | Naigaon | 72 | 123 | 64 |
| 9 | n, | Amguri | 55 | 93 | 69 |
| Traini | ng Programmes on Conflict Resolution | | | 1 | |
| 10 | T. programme on Conflict Resolution | Bangaldupa | 125 | | |
| 11 | 11 | Chokorichila - I | 120 | | |
| 12 | 11 | Amguri | 130 | | |
| Traini | ng program on Leadership and Peace Cu | ılture for Children | | | |
| 13 | Trng. on Leadership and Peace culture | Naigaon(3 Camps) | 150 | | |
| 14 | 11. | Tintiala | 103 | | |
| 15 | " | Bangaldupa | 97 | | |
| Additi | onal Programs for Peace Building | | | | |
| 16 | Football Tournament including all the villages together. | Chokorochila -I | | | |

Planned Outcome of the Project:

- ✓ Peaceful neighbourhoods
- ✓ Strong Peace Committee in each village prevents any further conflicts
- ✓ Healing and amicable living, through counseling and accompaniment of the wounded and traumatized
- ✓ Ensuring smooth rehabilitation process
- ✓ Collaboration of all sections of society in peace building such as civil authorities, local school teachers, village heads and representatives of people in peace building and prevention of conflicts
- ✓ Peace Clubs formed among the children influence the elders in peace building and conflict resolution



We trust in the goodness of humanity and believe that our efforts to bring peace and harmony will bear fruits and this faith is our driving force that leads us on! We thank **Mensen met een Missie**, **Netherlands** for their generous support towards this worthy cause.



8. PROVIDING BASIC AMENITIES

8.1. Additional Class Rooms and Facilities to SFS School, Tening, Nagaland

FAsCE India, being committed to the holistic education of children, places also its focus on 'reaching the unreachable'. Accordingly, in this reporting period, FAsCE India provided assistance to construct three (3) additional class rooms and a toilet block to SFS School Tening, Nagaland. Tening is an interior village, in Peren District of the State of Nagaland. The terrain is hilly and the villages are scattered in the jungles, on the slopes of the hills. The transportation and communication facilities that are available in these far flung villages are very minimal. Most of the students of SFS School Tening come from these surrounding villages and they are boarded in the different homes at the centre. The new class



rooms and added facilities are warmly welcomed by the parents and students and it will definitely improve the standard of education of the children. Our heartfelt gratitude to **Kindermissionswerk**, **Germany**, for their generous financial support to implement this project for the benefit of the children of Tening!

8.2. Drinking Water Project in Tening, Nagaland



Over the years water was one of the main concerns for the children of SFS School and Boarding, Tening, Nagaland. Around 475 Children were deprived of clean water for their needs throughout the year. Through the efforts of FAsCE India, two water tanks were constructed of size 20 x 40 x 10 feet, to collect water from the natural spring that is around 2 kilometers away from the Mission, during this reporting period. A hose pipe is connected with the spring and the tank. Another rainwater harvesting tank of size 20 x 40 x 10 feet is also constructed to collect rainwater during monsoon season. The following objectives are met with this project:

- ✓ Around 500 people, including children, the staff, parents of SFS School, Children of Boarding Homes and the patients who come to the dispensary have always enough water for their needs.
- ✓ Children are saved from walking long distance to the spring to meet their needs. They have more time to study and play. Campus is cleaner and children are healthier
- ✓ SFS School and Boarding are self-sufficient with water facilities and children do not go home due to lack of water at the centre.
- The sick people, including children who visit the dispensary from far away villages are happy that they have sufficient water for their needs and the dispensary is running in a more organized way.
- ✓ The small vegetable garden at the centre produces fresh vegetables for the use of the boarding children; thus the young are introduced to work culture, expenses in the boarding are reduced, and good health promoted.

Implementation of this project at SFS Mission Centre has augmented the successful running of its various ministries, like pastoral, educational, health and social. This would capacitate the centre to help the poor around, live a healthy and dignified life, sharing the natural resources God has given, equally among all, and



very especially the children to have one of their most essential needs met. We are grateful to **OPAM**, **Italy** for the help rendered to realize this noble project.

8.3. Strengthening the Local Institutions

FAsCE India Zonal Office at Bahalpur (in Dhubri District of Assam) plays a vital role in the growth of the area

and building up sustainable development models. Now it is implementing two major projects on Child Rights Advocacy in the Tea Gardens and Peace Intervention in the conflict stricken areas of the district. A vehicle was one of the urgent needs of the Zonal office for the effective implementation of the projects as the project area is vast and most of the activities are carried out during late evenings according to the convenience of the target population. Our request to MIVA Switzerland for a jeep was responded positively and was granted during the reporting year. The realization of this project has resulted in the effective and smooth running of all the activities as well as helped us to save resources. A big 'Thank You' to MIVA Switzerland for their timely help!



FAsCE India also acknowledges with gratitude MSFS Switzerland and MIVA Netherlands for providing vehicles for FAsCE India Head Office and Project - Network of Northeast Tribes, respectively, for the effective coordination and implementation of the various projects.

9. SOCIAL RETREAT FOR THE FASCE INDIA STAFF

In order to motivate and re-energize its staff, FAsCE India organized a Social Retreat at FAsCE India Zonal Office, Gogamukh, from 09-12 July, 2012, under the leadership of Fr. Milkius Tirkey, the Zonal Director. In all, 30 FAsCE India Social Workers from Arunachal Pradesh and Assam attended the three days of reflection animated by the Fransalians, namely, Frs. Athnas Kerketta, John Bosco Khakha and Corbinus Soreng. It dealt with topics, like Core Values such as dignity of human being, service, social justice, leadership etc. They also reflected together on the Vision-Mission-Core Values of FAsCE India in order to ground themselves as FAsCE India Social Workers.

The Social Retreat of this kind was the first venture, where all the social workers of FAsCE India came together as a family to share, reflect, renew and recommit themselves to their service to the humanity. It was also an opportunity to know each other, to share their life experiences in the Organization and to renew their commitment to their respective works, enhancing their knowledge of Social Work. On the final day, the Local





Organizer of the programme, Fr. Milkius Tirkey arranged a Spot Visit to the NHPC Project at Girugamukh, which is one of the most discussed, relevant social issues of the area – whether the construction of the dam there is a boom or a doom for the area. The workshop, that followed the spot visit, enlightened the FAsCE India staff more on the relevant social issues and their social responsibilities.

10. WOMEN'S DAY CELEBRATIONS 2013

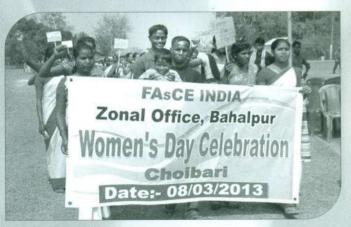
The International Women's Day is celebrated on the 8th of March every year. In order to commemorate this day FAsCE India organised a programme on the 17th of March 2013 at FAsCE India Headquarters with 250 women, belonging to the 15 SHGs animated by FAsCE India in and around Narengi. The international U.N theme for 2013 "A promise is a promise: Time for action to end violence against women" was highlighted through the various cultural programmes like songs, dances and skit presented by the women. Mrs. Dipjyoti Sundaray, Regional Manager, Aide et Action, Guwahati, was the Chief Guest. Fr. Emmanuel Mappilaparambil, the Director of FAsCE India, Fr. Joseph Thazhathukunnel, the Vice-President of FAsCE India, Fr. Shaibu Ezhanikatt, the Director of Fransalian Communications and Ms. Saswathi Barman, Project Coordinator of Shishu Sarothi were the other speakers. It was an occasion to pay tribute to the wonderful contribution of women towards the society and to remind themselves of their rights and duties. The celebration of this event, upholding and affirming the dignity of women, created great enthusiasm among the participants and it had a fitting conclusion in the sharing of the refreshments served to them.

FAsCE India Zonal Office, Bahalpur too celebrated the Women's Day with much gaiety on the 8th of March 2013. There were around 400 women gathered at Choibari Village to celebrate the day, affirming their womanhood and dignity as women, especially in the context of the rampant violence against women in the society. Ms. Molika Das, the Gram Panchayat Member, Fulmari, was the Chief Guest for the day. Other dignitaries present were Smt. Puni Munda (Ward Memebr, Choibari), Anamika Barkhujari (Teacher, ME School Choibari), Mr. Cirash Ali (Head Constable, Choibari Police Station) and Sr. Meera CSN from Bholaguri Parish. The women presented variety entertainment programmes, giving expressions to their empowerment and the joy of being a woman.











11. PARTICIPATION IN REGIONAL/NATIONAL PROGRAMMES

11.1. Symposium on Disability Scenario in Northeast India

On June 16th and 17th, 2012, two members of FAsCE India Staff (Fr. Thomas Varapadavil and Fr. Jacob P) took active participation in the Northeastern Regional Level Symposium on "Disability Scenario in Northeast India: Status, Challenges and Prospects," organized by Shishu Sarothi, Centre for Rehabilitation and Training for Multiple Disability, Guwahati. Representatives from all the Northeastern states participated and shared the scenario in their respective states, in key areas such as education, employment, accessibility, health and social security vis-a-vis persons with disabilities (PwDs). Based on these sharing and consolidation of views and suggestions, stakeholders prepared action plan to secure the rights of persons with disabilities on a priority basis. Shri Mukul Wasnik, Hon'ble Minister of Social Justice and Empowerment, Government of India, and Smti. Poonam Natrajan, Chairperson, National Trust also attended the symposium.

11.2. Market Fair at Guwahati

The trainees of FAsCE India Vocational Training Centre, Gogamukh was invited to take part in the Market Fair held at NEDFI Haat, Guwahati, organised by FVTRS, Bangalore on the 13th and 14th July 2012. Trainees exhibited their products such as hand woven and embroidered clothes, embossed pictures, artificial flowers and other handicraft items. It was an opportunity for the trainees to have an experience of marketing skills, customer care and to learn about market trends.





The programme was inaugurated by Rev. Fr. Francis Thadathil MSFS, the President of FAsCE India, in the presence of Mr. Felix D'Souza, Chief Programme Officer, FVTRS, Bangalore, Ms Akokla Imsong, FVTRS Regional Manager, Northeast India, Fr. Emmanuel Mappilaparambil MSFS, the Director of FAsCE India and trainees from the 25 NGOs across Northeast India and West Bengal. Our gratitude to FVTRS Bangalore, for providing this exposure to our trainees, for whom it was the first of its kind, that provided them with a real market exposure.

11.3. Training in Result Based Management (RBM)

Fr. Thomas Varapadavil, the Local Director and Mr. Thumma Riba, the CBR Coordinator, Basar, were trained in Result Based Management (RBM), organized by CBR Forum Bangalore from 4th to 8th September 2012. This was a great opportunity provided by CBR Forum to capacitate our Staff. We hope that they will apply their learnings in the effective implementation of the CBR Programme in Basar, Arunachal Pradesh.





11.4. National Skill Conference at Kovalam, Thiruvananthapuram

FAsCE India had the privilege of participating in the National Skill Conference organized by FVTRS at Hotel Udaya Samudra, Kovalam on 19th to 21th September 2012. Fr. Milkius Tirkey and Fr. Varghese Chakalamuriyil participated in the programme. This was an opportunity to meet other partners from across India and hear about their experiences. It also paved way for deeper knowledge and collaboration with FVTRS in other aspects, such as entrepreneurship, development programmes, NIOS, etc.

CONCLUSION

This annual report tells the story of the small steps that FAsCE India, as a social development organization, has taken in favour of the poor and marginalized in the Region. At this moment, we thank the Almighty who has guided us in all our interventions and leading us to successful completions of the same. We are grateful to all the supporters and benefactors of FAsCE India in its process of actualizing its development vision. We express our gratitude to Rev. Fr. Francis Thadathil MSFS, President of FAsCE India, for his enlightening guidance and support, to all the generous Funding Agencies for the resource support, to all the Members of MSFS Northeast India Province at its various centres for their volunteer services as well as effective implementation of the projects and to the staff of FAsCE India for their dedicated service.

WE ARE GRATEFUL TO YOU, OUR PARTNERS IN DEVELOPMENT

- AIFO Italy
- Andheri Hilfe Bonn, Germany
- Bruder und Schwester in Not, Diocese of Feldkirch, Austria
- · Caritas India CBR Forum, Bangalore
- Diocese of St. Gallen, Switzerland
- FVTRS, Bangalore
- Manos Unidas, Spain
- Mensen met een Missie, Netherlands
- Missio Aachen, Germany
- MIVA Switzerland
- MIVA Netherlands
- MSFS Switzerland
- OPAM, Italy
- St. Francis De Sales Society, Meghalaya



FASCE GOVERNING BOARD MEMBERS

| Sl. No. | Name & Address | Sex | Designation | Con. Number |
|---------|--|------|------------------------|-------------|
| 01 | Rev. Fr. Francis Thadathil MSFS Provincialate, Satagaon - Narengi P.O. Udayan Vihar, Guwahati -781 071, Assam | Male | President | 09435192890 |
| 02 | Fr. (Dr.) Joseph Thazhathukunnel MSFS Provincialate, Satagaon - Narengi P.O. Udayan Vihar, Guwahati -781 071, Assam | Male | Vice-President | 09954670496 |
| 03 | Fr. (Dr.) Emmanuel Mappilaparambil FAsCE Head Office C/o MSFS Provincialate, Satagaon - Narengi P.O. Udayan Vihar, Guwahati -781 071, Assam | Male | Director and Secretary | 09436301326 |
| 04 | Fr. Biju C.K., M.A. B.Ed. MSFS Provincialate, Satagaon - Narengi P.O. Udayan Vihar, Guwahati -781 071, Assam | Male | Treasurer | 09706426817 |
| 05 | Mr. Shaji Zacharaia, M.A. FAsCE Head Office C/o MSFS Provincialate, Satagaon - Narengi P.O. Udayan Vihar, Guwahati -781 071, Assam | Male | Member | 09435143494 |
| 06 | Fr. George Pekkadenkuzhiyil, MSW FAsCE Zonal Office C/o St. Jude Parish, Tatpara - Bahalpur Dhubri (Dt.), Assam - 783 376 | Male | Member | 08721007317 |
| 07 | Fr. Abraham Puthenpurackal, MSW FAsCE Zonal Office St. Joseph's Church, Manikbond P.O Karimganj (Dt.), Assam - 788 728 | Male | Member | 09613179061 |





Audit Report

1. Receipts and Payments Account



Subham Residency, Flat No. 4A, Malibagan, Kharghuli Road, Guwahati - 781 004, ASSAM. Ph: (O) 0361-2735458, 0361-2737064 Mobile: 094355-49999, 094357 08326 09480-31074 Email: rsmassam@yahoo.co.in

FRANSALIAN AGENCY FOR SOCIAL CARE AND EDUCATION M.S.F.S. STUDY HOUSE, MAWROH, MAWLAI, SHILLONG - 793008, MEGHALAYA

| | | OR THE YEAR ENDED 31st MARCH | . 2013 |
|--|--|--|-------------------------|
| RECEIPTS | AMOUNT (₹) | PAYMENTS | AMOUNT(₹) |
| To Opening Balance: | | | |
| Cash in Hand | 100 407 00 | By Administration Expenses: | 000 451 0 |
| Cash at Bank; | 109,487.00 | | 323,461.0 |
| Fixed Deposits | 46,719.00 | | |
| rixed Deposits | 858,000.00 | | |
| To Foreign Contributions: | | (As Per Schedule - II) | 589,334.0 |
| Primary Source | 10 755 050 50 | | |
| | | By F.V.T.R.S. Gogamukh: | |
| Secondary Source | 3,570,170.00 | (As Per Schedule - III) | 325,798.0 |
| To Bank Interest: | | By Integrated Village Dev. | |
| On Savings Bank | 94,354.00 | Project -Manikbond: | |
| On Fixed Deposits | 45,515.00 | (As Per Schedule - IV) | 1,600,000.0 |
| On Subsidiary Bank | 32,706.00 | | |
| | The state of the s | By Community Sensitisation | |
| | | Prgm.On Rights of Children: | |
| | | (As Per Schedule - V) | 955,364.2 |
| o Local Contributions- | | | |
| Received For Projects: | | By Social Dev. Through Edu. | |
| " C.B.R Project | 88,100.00 | | |
| " F.V.T.R.S Gogamukh | 60,000.00 | | 1,010,008.0 |
| " SYB AND GYM Project | 12,400.00 | | .,, |
| " Community Sensitisation- | 12,100,00 | By Skill Training in Book Binding | |
| Prog. On Rights of Children | 30,000.00 | | |
| The second secon | 50,000,00 | (As Per Schedule - VII) | 1,750,048.0 |
| o Other Income | 1,000.00 | (As Fer Schedule - VII) | 1,730,048.0 |
| o Donations Received | 277,691.00 | By Peace Intervention: | |
| o Contribution Received For | 277,691.00 | | 494,246.0 |
| Relief Work in Lower Assam | 100 000 00 | (As Per Schedule - VIII) | 494,246.0 |
| Rener Work in Lower Assam | 100,000.00 | | |
| | | By Training Prog. of SYB AND GYB: | 50 000 0 |
| | | (As Per Schedule - IX) | 52,000.00 |
| | | By Contribution to St. Francis | |
| 1 | | De Sales Society | 718,146.00 |
| 1 | | (Construction of Primary- | 710,140.00 |
| . 1 | | School at Aalo) | |
| 1 | | School at Auto) | |
| 1 | | By Contribution to St. Francis | |
| I | | De Sales Society | 1,170,090.00 |
| | | (Construction of Primary- | 1,170,050.0 |
| | | School at Tening) | |
| 1 | | gottoor at 10thing) | |
| 1 | | By Capital Expenditure: | |
| 1 | | (As Per Schedule - X) | 906,677.00 |
| 1 | | Accessor and the control of the cont | Concrete and the second |
| | | By Vehicle For FASCE India- | |
| 1 | | Zonal Office - Bahalpur | 775,880.00 |
| 1 | | B. T. S. S. N. L. S. | |
| | | By Transport for Network of | E00 E00 00 |
| 1 | | NorthEast Tirbes - Guwahati | 582,532.00 |
| | | By TDS (2012-13) | 425.00 |
| 1 | | By Relief Work in Lower Assam | 100,000.00 |
| | | By Loan Repaid | 252,691.00 |
| | | P. Clasia Pala | |
| | | By Closing Balances: | 1-10-2 |
| | | Cash in Hand | 159,346.80 |
| T. Carlotte | | Cash at Bank: | 1,615,447.60 |
| | | Fixed Deposits | 2,700,000.00 |
| | | Tatod Deposito | |

Prepared from the Books and Accounts of "Fransalian Agency For Social Care and Education" CONSOLIDATED Account and in accordance therewith



Date: 01.08.2013



For RSM & Associates Chartered Accountants Fr. No. 2813 S

(E. MADHUSUDHANA REDDY)

Head Office: "Azam Manzil", 1-2-597/20/6, Lower Tank Bund Road, Hyderabad - 500 029. (A.P.) Ph.: 040-23228561, Fax: 040-6663 0432, E-mail: rsmassociates2004@yahoo.co.in



2. Income and Expenditure Account



RSM & Associates

CHARTERED ACCOUNTANTS

Subham Residency, Flat No. 4A, Malibagan, Kharghuli Road, Guwahati - 781 004, ASSAM. Ph : (O) 0361-2735458, 0361-2737064 Mobile : 094355-49999, 094357 08326 098480-31074

Email: rsmassam@yahoo.co.in

FRANSALIAN AGENCY FOR SOCIAL CARE AND EDUCATION M.S.F.S. STUDY HOUSE, MAWROH, MAWLAI, SHILLONG - 793008, MEGHALAYA

CONSOLIDATED ACCOUNT

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2013

| EXPENDITURE | AMOUNT (₹) | INCOME | AMOUNT (₹) |
|------------------------------------|---------------|-------------------------------|----------------------|
| To Administration Expenses: | 202 461 00 | Pr. Fornian Contailustions | |
| to Administration Expenses: | 323,461.00 | By Foreign Contributions: | |
| " C.B.R. Basar: | E90 224 00 | Primary Source | 10,755,352.60 |
| C.B.R. Basar. | 589,334.00 | Secondary Source | 3,570,170.00 |
| " F.V.T.R.S. Gogamukh: | 325,798.00 | By Bank Interest: | |
| | | On Savings Bank | 94,354.00 |
| " Integrated Village Dev. Project- | | On Fixed Deposits | 45,515.00 |
| Manikbond: | 1,600,000.00 | On Subsidiary Bank | 32,706.00 |
| " Community Sensitisation Prgm. | | By Local Contributions- | |
| On Rights of Children: | 955,364.20 | Received For Projects: | |
| | | " C.B.R Project | 88,100.00 |
| " Social Dev. Through Edu. and | | " F.V.T.R.S Gogamukh | 60,000.00 |
| Formation of SHGs: | 1,010,008.00 | " SYB AND GYM Project | 12,400.00 |
| | | " Community Sensitisation- | |
| " Skill Training in Book Binding | | Prog. On Rights of Children | 30,000.00 |
| and Livelihood Project: | 899,659.00 | | |
| | | To Other Income | 1,000.00 |
| " Peace Intervention: | 494,246.00 | To Donations Received | 277,691.00 |
| " Training Prog. of SYB AND GYB: | 52,000.00 | To Contribution Received For- | |
| | | Relief Work in Lower Assam | 100,000.00 |
| " Contribution to- | | | 5.5.5.2.5.5.5.5.5.5. |
| St. Francis De Sales Society | 1,888,236.00 | | 6. |
| " Relief Work in Lower Assam | 100,000.00 | | Alb. |
| To Depreciation On Assets | 743,876.92 | | |
| To Excess of Income Over Exp. | 6,085,305.48 | | |
| TOTAL | 15,067,288.60 | TOTAL | 15,067,288.60 |

and Accounts of "Fransalian Agency For Social Care and Education" CONSOLIDATED Account and in accordance therewith



For RSM & Associates **Chartered Accountants** Fr. No. 2813 S

(E. MADHUSUDHAN REDDY) Partner - M.No. 202308

Place: Guwahati Date: 01.08.2013







3. Balance Sheet



RSM & Associates

CHARTERED ACCOUNTANTS

Subham Residency, Flat No. 4A, Malibagan, Kharghuli Road, Guwahati - 781 004, ASSAM.

Ph : (O) 0361-2735458, 0361-2737064 Mobile : 094355-49999, 094357 08326

098480-31074

Email: rsmassam@yahoo.co.in

FRANSALIAN AGENCY FOR SOCIAL CARE AND EDUCATION M.S.F.S. STUDY HOUSE, MAWROH, MAWLAI, SHILLONG - 793008, MEGHALAYA

CONSOLIDATED BALANCE SHEET AS ON 31st MARCH, 2013

| LIABILITIES | LITIES AMOUNT(₹) ASSETS | | AMOUNT (₹) | |
|---|-------------------------|--------------------------------|--------------|--|
| CAPITAL FUND | 3,262,572.70 | FIXED ASSETS (As per Schedule) | 4,872,658.78 | |
| Add: EXCESS OF INCOME OVER EXPENDITURE | 6,085,305.48 | FIXED DEPOSITS | 2,700,000.00 | |
| N 1252 1201 120 120 120 120 120 120 120 120 1 | 9,347,878.18 | TDS (2012-13) | 425.00 | |
| | | CASH IN HAND | 159,346.80 | |
| | | CASH AT BANK | 1,615,447.60 | |
| TOTAL | 9,347,878.18 | TOTAL | 9,347,878.18 | |

Prepared from the Books and Accounts of "Fransalian Agency For Social Care and Education"

CONSOLIDATED Account and in accordance therewith



For RSM & Associates Chartered Accountants Fr. No. 2813 S

(E. MADHUSUDHANG REDDY)
Partner - M.No. 202308

Place: Guwahati Date: 01.08.2013

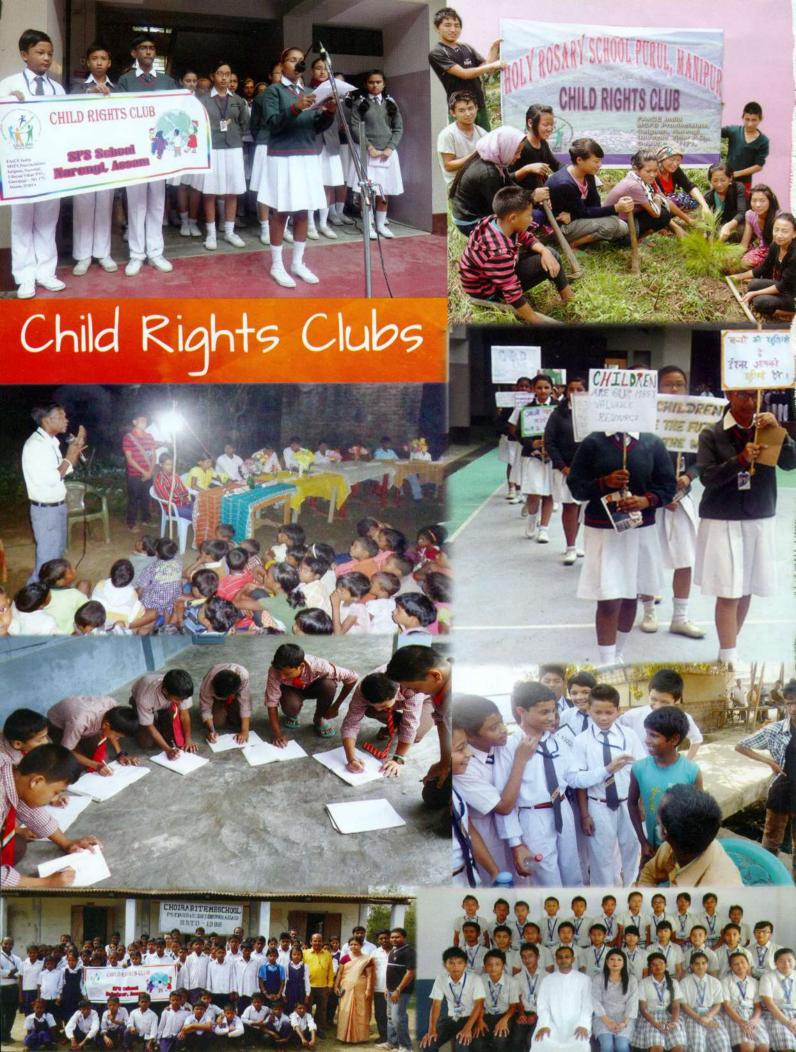




Head Office: "Azam Manzil", 1-2-597/20/6, Lower Tank Bund Road, Hyderabad - 500 029. (A.P.)
Ph: 040-23228561, Fax: 040-6663 0432, E-mail: rsmassociates2004@yahoo.co.in

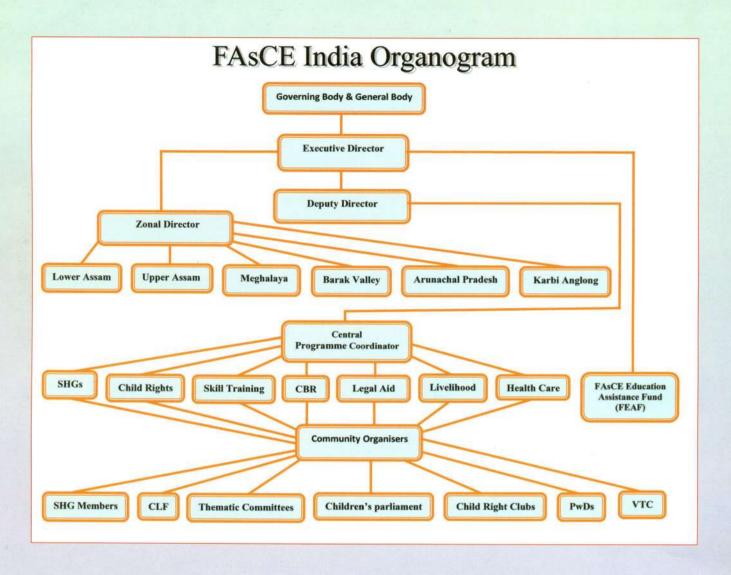
Branches : Chennai • Vijayawada • Visakapatnam • Banglaore



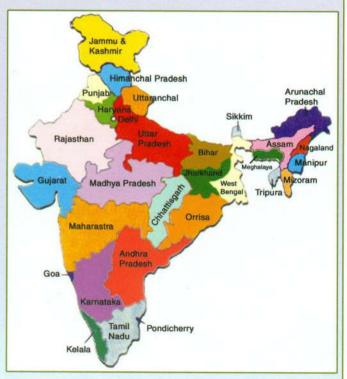


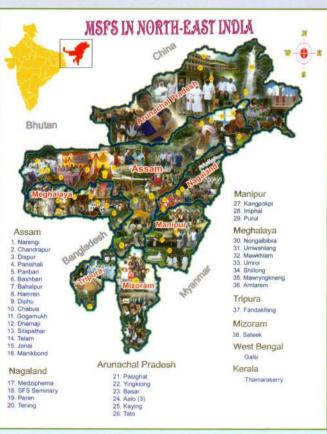


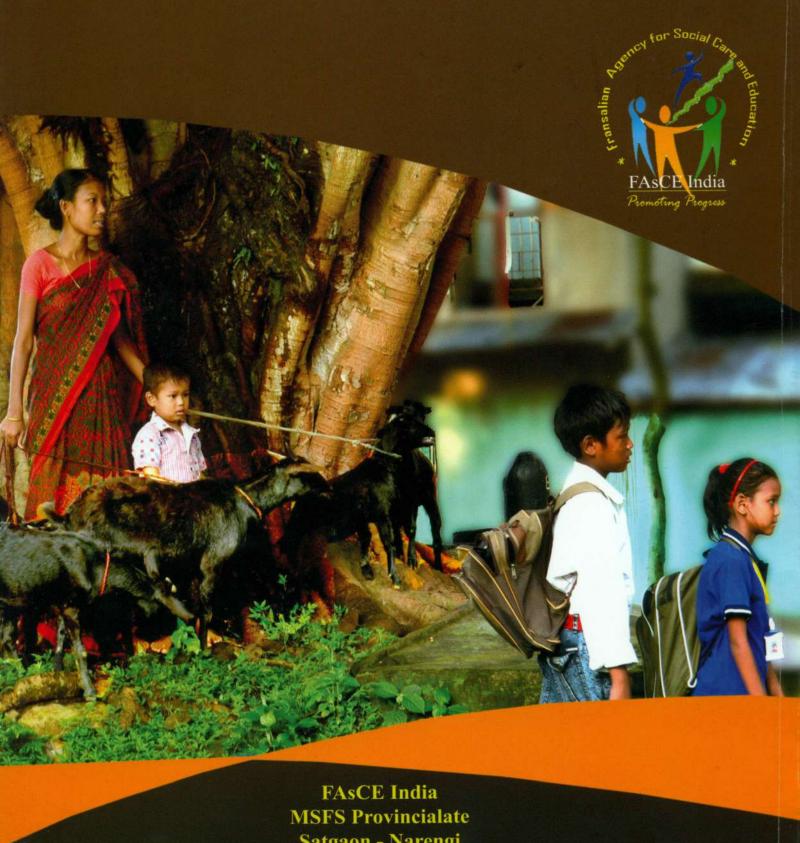




Project Area Map







FAsCE India MSFS Provincialate Satgaon - Narengi Udayan Vihar P.O. Guwahati - 781 171 Assam, INDIA Tel: 0361 - 2647867

E-mail: fasceindia@hotmail.com directorfasceindia@hotmail.com